

**Peccole Little League  
Proposed 2025 Budget**

Category/Description	2025 Budget	January - June	July - December	Annual Budget
<b>REVENUE</b>				
All Star Player Registration	\$ 22,000	\$ 22,000		\$ 22,000
All Star Parent shirts/hats	\$ 2,000	\$ 2,000		\$ 2,000
Business and Coporate Contributions	\$ 46,000	\$ 31,000	\$ 15,000	\$ 46,000
Fundraising (Hit-a-Thon/Fireworks/Raffle)	\$ 20,000	\$ 15,000	\$ 5,000	\$ 20,000
Other (Smith's/Amazon/Donut/Movie)	\$ 3,000	\$ 2,500	\$ 500	\$ 3,000
All Star Sponsors	\$ 15,000		\$ 15,000	\$ 15,000
Registration	\$ 155,000	\$ 95,000	\$ 60,000	\$ 155,000
Snack Shack	\$ 45,000	\$ 25,000	\$ 20,000	\$ 45,000
<b>Total Revenue</b>	<b>\$ 308,000</b>	<b>\$ 192,500</b>	<b>\$ 115,500</b>	<b>\$ 308,000</b>
<b>EXPENSES</b>				
<b>All Stars</b>				
Pins	\$ 2,500	\$ 2,500	\$ -	\$ 2,500
All Star Uniforms/gear	\$ 22,000	\$ 22,000	\$ -	\$ 22,000
All Star Reimbursement	\$ -	\$ -	\$ -	\$ -
<b>Total All Star Expenses</b>	<b>\$ 24,500</b>	<b>\$ 24,500</b>	<b>\$ -</b>	<b>\$ 24,500</b>
<b>Bank Fees</b>				
Merchant Service and Clover	\$ 600	\$ 300	\$ 300	\$ 600
<b>Total Bank Fees</b>	<b>\$ 600</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 600</b>
<b>Business Regsitratio/Permits</b>				
State NV	\$ 100	\$ 50	\$ 50	\$ 100
City LV	\$ 200	\$ 100	\$ 100	\$ 200
<b>Total Business Registration</b>	<b>\$ 300</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 300</b>
<b>Equipment</b>				
Shack Equipment	\$ 4,500	\$ 4,500	\$ -	\$ 4,500
<b>Total Equipment</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ 4,500</b>
<b>Field Maintenance</b>				
Bases	\$ 1,500	\$ 1,500	\$ -	\$ 1,500
Dugout Covers	\$ 3,000	\$ 3,000	\$ -	\$ 3,000
Dugout Boxes	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Field Maintenance	\$ 27,500	\$ 16,000	\$ 11,500	\$ 27,500
<b>Total Field Maintenance</b>	<b>\$ 33,000</b>	<b>\$ 21,500</b>	<b>\$ 11,500</b>	<b>\$ 33,000</b>
<b>Field Permits/lights</b>				
County	\$ 38,000	\$ 20,000	\$ 18,000	\$ 38,000
City	\$ 55,000	\$ 30,000	\$ 25,000	\$ 55,000
<b>Total Fields and Lights</b>	<b>\$ 93,000</b>	<b>\$ 50,000</b>	<b>\$ 43,000</b>	<b>\$ 93,000</b>
<b>League Fees</b>				
D4	\$ 4,000	\$ 2,000	\$ 2,000	\$ 4,000
Little League	\$ 3,000	\$ 1,500	\$ 1,500	\$ 3,000
<b>Total League Fees</b>	<b>\$ 7,000</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 7,000</b>
<b>Events</b>				
opening day	\$ 500	\$ 500		\$ 500
<b>Total Events</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>
<b>Supplies</b>				

baseballs	\$ 4,000	\$ 3,000	\$ 1,000	\$ 4,000
office style supplies	\$ 800	\$ 400	\$ 400	\$ 800
<i>Total Supplies</i>	<b>\$ 4,800</b>	<b>\$ 3,400</b>	<b>\$ 1,400</b>	<b>\$ 4,800</b>
<b>Internet</b>				
Sports Engine/Connect	\$ 387	\$ 387	\$ -	\$ 387
<i>Total Internet</i>	<b>\$ 387</b>	<b>\$ 387</b>	<b>\$ -</b>	<b>\$ 387</b>
<b>Other</b>				
Fundraising Expenses (fireworks/prizes)	\$ 4,000	\$ 2,000	\$ 2,000	\$ 4,000
Sponsor Banners/Advertising	\$ 2,500	\$ 1,500	\$ 1,000	\$ 2,500
PO Box	\$ 222	\$ 222	\$ -	\$ 222
JDP	\$ 200	\$ 200	\$ -	\$ 200
<i>Total Other</i>	<b>\$ 6,922</b>	<b>\$ 3,922</b>	<b>\$ 3,000</b>	<b>\$ 6,922</b>
<b>Plaques Trophies</b>				
photo plaques	\$ -	\$ -	\$ -	\$ -
trophies/medals/rings	\$ 1,395	\$ 1,205	\$ 190	\$ 1,395
<i>Total Plaques/Trophies</i>	<b>\$ 1,395</b>	<b>\$ 1,205</b>	<b>\$ 190</b>	<b>\$ 1,395</b>
<b>Snack Shack</b>				
Shack Supplies	\$ 22,500	\$ 15,000	\$ 7,500	\$ 22,500
SNHD/County/City Permits	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
<i>Total Snack Shack</i>	<b>\$ 23,500</b>	<b>\$ 15,000</b>	<b>\$ 8,500</b>	<b>\$ 23,500</b>
<b>Umpire</b>				
Umpire	\$ 28,000	\$ 19,000	\$ 9,000	\$ 28,000
<i>Total Umpires</i>	<b>\$ 28,000</b>	<b>\$ 19,000</b>	<b>\$ 9,000</b>	<b>\$ 28,000</b>
<b>Uniforms</b>				
Uniforms	\$ 40,000	\$ 25,000	\$ 15,000	\$ 40,000
<i>Total Uniforms</i>	<b>\$ 40,000</b>	<b>\$ 25,000</b>	<b>\$ 15,000</b>	<b>\$ 40,000</b>
<b>Total Expenses</b>	<b>\$ 268,404</b>	<b>\$ 172,864.00</b>	<b>\$ 95,540.00</b>	<b>\$ 268,404</b>
<b>Net Income / (Loss)</b>	<b>\$ 39,596</b>	<b>\$ 19,636</b>	<b>\$ 19,960</b>	<b>\$ 39,596</b>